

**Whaddon Parish Council
Budget 2023-24**

09/11/2022

Current Account	18,043.94	
Deposit Account	27,559.24	
	45,603.18	

Less Bill Payments 10/11/22	4,036.03
Less Estimated Bill Payments 4th Qtr to 31/3/23	7,000.00

Anticipated Income Remainder 2022/23		
Constable's Plot	300.00	
WQ Ad Income	450.00	
Allotment rents & water	100.00	
Total Anticipated Income to end FY 2022/23	850.00	

Total Anticipated Cash Position Year End 31/3/23 35,417.15

Anticipated Income 2023/24

Constable's Plot	600.00	
WQ Ad Income	800.00	
Allotment Rents and Water	400.00	
Vat Refund	1,000.00	
Total Anticipated Income 2023/24	2,800.00	

Less Expenditure Budget for 2023/24

Allotment Maintenance	500.00
Allotment Water Bill	200.00
Audit Fee and Internal & External Audit	350.00
BALC Subscription	100.00
Bank Charges	75.00
Clerk Salary, PAYE/Nics & Expenses	9,000.00
Consultancy/Professional Fees Planning	5,000.00
CPRE	36.00
Christmas Tree	350.00
Defibrillator	
Flagpole	
Dog Waste Bin Emptying	350.00
Donation Burial Ground	100.00
IT Costs Oil Syndicate	75.00
IT Support	400.00
Donation Village Hall/Cleaning Grant	250.00
Donation Winslow Bus	100.00
Insurance	800.00
Match funding High St Pavements	5,000.00
Match funding Allotment parking project	5,000.00
Match funding/provision Bench & Rocks village green	1,000.00
Misc purchases, repairs, software, etc.	300.00
Mowing & Hedging	5,500.00
MVAS Maintenance	500.00
NBPPC	20.00
Play in the Parishes/Play Rangers	500.00
Playground Safety Inspection	375.00
Recreation Ground Litter Picking	250.00
Recreation Ground Repairs and Contingency	3,000.00
Street Lighting Electric	1,400.00
Street Lighting Maintenance Contract	216.00
Street Lighting Repairs - parts	250.00
Weed Control	800.00
Whaddon Quarterly	1,500.00

Total Budgeted Expenditure 2022/23 43,297.00

Income Less Expenditure -40,497.00

Precept Suggested

30,000.00

Cost per household per year

139.53

Historical Precepts;

2022/23 - £33k

2021/22 - £30k

2020/22 - £21k